

CITY COMMISSION
APPROVED 10-09-2014

CHANGE ORDER #1

J. C. Hughes

903-503-4503 (cell)

903-395-4489 (office direct)

ESTIMATES:	Rev Estimate	COST SUMMARY:	Estm'd Costs	Summary Total
General Fund - 2014	\$966,250.00	2014 Micro-Resurfacing	\$133,360.15	
Misc Funds	\$25,000.00	2014 New Oil Reclaim Process	\$0.00	
Misc Funds	\$0.00	2014 New Overlay Programs	\$446,495.75	
Misc Funds	\$0.00	2014 Reconstruction Asphalt	\$266,265.50	
Misc Funds	\$0.00	2014 Reconstruction Concrete	\$0.00	
Misc Funds	\$0.00	Misc GF In-House Projects	\$144,000.00	
2014 Interlocal Projects	\$0.00	2014 Interlocal Projects	\$0.00	
Sub-Total GF Projects	\$991,250.00	Sub-Total GF Projects	\$990,121.40	\$1,128.60
CDBG Projects	\$0.00	CDBG Projects	\$0.00	
Sub-Total CDBG Projects	\$0.00	Sub-Total CDBG Projects	\$0.00	\$0.00
Street Maint. Tax - Micro	\$0.00	Street Maint. Tax - Micro	\$0.00	
Street Maint. Tax - Oil Rec.	\$0.00	Street Maint. Tax - Oil Reclaim	\$0.00	
Street Maint. Tax - Overlay	\$0.00	Street Maint. Tax - Overlay	\$504,670.00	
St. Maint. Tax - Reconstruct	\$0.00	St. Maint. Tax - Reconstruct	\$0.00	
Sub-Total Street Maint. Tax	\$483,125.00	Sub-Total Street Maint. Tax	\$504,670.00	-\$21,545.00
2014 Road Projects	\$1,474,375.00	2014 Road Projects	\$1,494,791.40	-\$20,416.40

Notes:

- 1) Estimated General Fund expense of \$990,121 and represents 99.89% of the GF revenue budget
- 2) 2014 Interlocal - assumes no city/county program funds in 2014; assumes no CDBG Federal Funds in 2014
- 3) 2014 Street Tax Revenue estimated at \$483,125 for 2014 budget year; expense at \$504,670 or 104.5% of budgeted revenues

ALPHA LISTING OF 2014 PROPOSED BASE STREET IMPROVEMENTS AND TYPE IMPROVEMENT - Does not include Alternate Streets.

STREET	COND	FROM	TO	Micro	Oil Remix/Roll	Overlay	Reconstruct	In-House	City/County	CDBG	Notes
Azalea Way	3/4	Highway 80	Northward to dead-end circle			X					2014
Baker Street	4	Carters Ferry Road	Billips Street			X	X				2014
Bausley Road	5	Highway 43 North	Northward toward cemetery		X	X					2014
Bell Cut-Off	3	150 ft south of tracks	Past Jeff Davis			X					2014 Street Maintenance Tax
Bishop Street - South	4	James Farmer Street	Northward to Alvin Street			X					2014
Bolivar Street	3/4	Highway 80	Northward to RR bridge			X					2014 Street Maintenance Tax
Bolivar Street	3/4	North end of RR bridge	Northward to Poplar Street			X					2014 Street Maintenance Tax
Brick Street Repair	3/4	Downtown	Square					X			2014
Cox Road (Phase 1)	4	Highway 59 South	Eastward 1,630 feet				X				2014
Crockett Street	4	Grove - South	Fulton Street			X					2014
Ferrell Street	4/5	FM-449	Northward to dead-end		X	X					2014
Furrh Street - North	4	Indian Springs	Northward to dead-end			X					2014
Goforth Road	5	Old Harleton Road	Westward to Loop 390		X	X					2014
Grove Street (RR)	4	Repair Crossing	Remove RR Crossing			X					2014
Houston Street - East	3/4	Square	Eastward to Alamo Blvd			X					2014 Street Maintenance Tax
Houston Street - East	3/4	Alamo Blvd.	East End Blvd (Hwy 59)			X					2014
Jasper Drive	3	Highway 80 East	North to dead-end at tracks	X							2014
Kingfish Street	4	Rockwall Street	Northward to dead-end			X					2014
Medill Street	4	Carters Ferry Road	Westward to Billips			X	X				2014
Poplar Street	4/5	Highway 59 - North	Westward to Bolivar	X							2014
Pyle Road	5	Highway 43 North	Northward to dead-end		X	X					2014
Roseborough Springs	3/4	Curve Near School	100 ft South of Oakley				X				2014
Rusk Street	3/4	Bishop Street	Westward to Marshall Ave.			X					2014 Street Maintenance Tax
Ward Street	4	Rockwall Street	Northward to dead-end			X					2014
Warren Drive	3/4	150 ft South of Wildwood	Airport Road			X					2014 Street Maintenance Tax
Warren Drive - Curb	3/5	150 ft South of Wildwood	Repair Curb- Front of Home			X					2014 Street Maintenance Tax
Washington St. - North	3/4	Square	Northward to Highway 80			X					2014 Street Maintenance Tax
Wellington St. - North	3/4	Square	Northward to Highway 80			X					2014
Wiley Street	4	Alvin Street	Northward to Alvin Street			X	X				2014
Young Street	3/4	Rusk Street	Northward to Highway 80			X					2014 Street Maintenance Tax