

NEWS RELEASE - CITY OF MARSHALL, TEXAS

MARSHALL PUBLIC WORKS DEPARTMENT - STREET DIVISION

May 9, 2014

Re: FOR IMMEDIATE RELEASE

CITY COMMISSION APPROVES FUNDING OF \$1,473,308.00 FOR STREET OVERLAYS AND RECONSTRUCTION AS PART OF THE 2014 ANNUAL STREET IMPROVEMENT PROGRAM

At its regular scheduled meeting of May 8, 2014, the Marshall City Commission approved \$1,473,308.00 for street improvements this summer, as part of the 2014 Street Improvement Program. City General Funds of \$990,783.00 cover 67.2% of the estimated costs for improvements; Street Maintenance Sales Tax funds of \$482,525.00 cover 32.8% of the estimated improvement costs. 2014 is the second year of funding from the Street Maintenance Sales Tax, which was previously approved by voters, and supports nearly one-third of the street improvements this year.

The street improvement program this summer will concentrate heavily on street overlays with twenty (20) streets scheduled for an asphalt overlay; balance of scheduled improvements include removal of one (1) old railroad crossing and resurfacing overlay, a portion of one (1) street scheduled for reconstruction and asphalt overlay, two (2) streets set to receive a micro-seal treatment to seal the cracked surface and protect the roadway from further cracking and deterioration until they can receive an asphalt overlay in the near future, and four (4) streets scheduled for an oil re-mix and rolling of a new surface.

Funding of nearly \$1.5 million dollars in 2014 represents the City Commission's dedication and support to actively address street improvements that have been greatly needed in Marshall.

A spreadsheet is attached detailing the streets covered in the 2014 Street Improvement Program and showing the type improvement scheduled for each.

Distributed by:

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CITY OF MARSHALL
 2014 STREET IMPROVEMENT PROGRAM - V6
 Updated 05/08/2014 (jch)

CITY COMMISSION
APPROVED 05-08-2014

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ESTIMATED REVENUE:	2014 Estimate	ESTIMATED EXPENSE:	Estimate	Balance Total
General Fund - 2014	\$966,250.00	2014 Micro-Resurfacing	\$122,880.00	
Misc Funds	\$25,000.00	2014 New Oil Reclaim Process	\$41,300.00	
Misc Funds	\$0.00	2014 New Overlay Programs	\$603,603.00	
Misc Funds	\$0.00	2014 Reconstruction Asphalt	\$79,000.00	
Misc Funds	\$0.00	2014 Reconstruction Concrete	\$0.00	
Misc Funds	\$0.00	Misc GF In-House Projects	\$144,000.00	
2014 Interlocal Projects	\$0.00	2014 Interlocal Projects	\$0.00	
Sub-Total GF Projects	\$991,250.00	Sub-Total GF Projects	\$990,783.00	\$467.00
CDBG Projects	\$0.00	CDBG Projects	\$0.00	
Sub-Total CDBG Projects	\$0.00	Sub-Total CDBG Projects	\$0.00	\$0.00
Street Maint. Tax - Micro	\$0.00	Street Maint. Tax - Micro	\$0.00	
Street Maint. Tax - Oil Rec.	\$0.00	Street Maint. Tax - Oil Reclaim	\$0.00	
Street Maint. Tax - Overlay	\$0.00	Street Maint. Tax - Overlay	\$482,525.00	
St. Maint. Tax - Reconstruct	\$0.00	St. Maint. Tax - Reconstruct	\$0.00	
Sub-Total Street Maint. Tax	\$483,125.00	Sub-Total Street Maint. Tax	\$482,525.00	\$600.00
2014 Road Projects	\$1,474,375.00	2014 Road Projects	\$1,473,308.00	\$1,067.00

Notes:

- 1) Estimated General Fund expense of \$990,783 and represents 99.96% of the GF revenue budget
- 2) 2014 Interlocal - assumes no city/county program funds in 2014; assumes no CDBG Federal Funds in 2014
- 3) 2014 Street Tax Revenue estimated at \$483,125 for 2014 budget year; expense at \$482,525 or 99.8% of budgeted revenues

ALPHA LISTING OF 2014 STREET IMPROVEMENTS AND TYPE IMPROVEMENT - AS APPROVED BY CITY COMMISSION 05-08-2014

STREET	COND	FROM	TO	Micro Seal	Oil Remix/Roll	Overlay	Reconstruct	In-House	City/County	CDBG	Notes
Azalea Way	3/4	Highway 80	Northward to dead-end circle			X					2014
Bausley Road	5	Highway 43 North	Northward toward cemetery		X						2014
Bell Cut-Off	3	150 ft south of tracks	Past Jeff Davis			X					2014
Bishop Street - South	4	James Farmer Street	Northward to Alvin Street			X					2014
Bolivar Street	3/4	Highway 80	Northward to RR bridge			X					2014 Street Maintenance Tax
Bolivar Street	3/4	North end of RR bridge	Northward to Poplar Street			X					2014 Street Maintenance Tax
Brick Street Repair	3/4	Downtown	Square					X			2014
Cox Road (Phase 1)	4	Highway 59 South	Eastward 1,630 feet				X				2014
Crockett Street	4	Grove - South	Fulton Street			X					2014
Ferrell Street	4/5	FM-449	Northward to dead-end	X							2014
Furrh Street - North	4	Indian Springs	Northward to dead-end			X					2014
Goforth Road	5	Old Harleton Road	Westward to Loop 390		X						2014
Grove Street (RR)	4	Repair Crossing	Remove RR Crossing			X					2014
Houston Street - East	3/4	Alamo Blvd.	East End Blvd (Hwy 59)			X					2014
Jasper Drive	3	Highway 80 East	North to dead-end at tracks	X							2014
Kingfish Street	4	Rockwall Street	Northward to dead-end			X					2014
Medill Street	4	Carters Ferry Road	Westward to Billips			X					2014
Poplar Street	4/5	Highway 59 - North	Westward to Bolivar	X							2014
Pyle Road	5	Highway 43 North	Northward to dead-end		X						2014
Roseborough Springs	3/4	Curve Near School	100 ft South of Oakley			X					2014
Ward Street	4	Rockwall Street	Northward to dead-end			X					2014
Warren Drive	3/4	150 ft South of Wildwood	Airport Road			X					2014 Street Maintenance Tax
Warren Drive - Curb	3/5	150 ft South of Wildwood	Repair Curb- Front of Home			X					2014 Street Maintenance Tax
Washington St. - North	3/4	Square	Northward to Highway 80			X					2014 Street Maintenance Tax
Wellington St. - North	3/4	Square	Northward to Highway 80			X					2014
Wiley Street	4	Alvin Street	Northward to Smith Park			X					2014
Wiley Street	4	James Farmer Street	Northward to Alvin Street			X					2014
Young Street	3/4	Rusk Street	Northward to Highway 80			X					2014 Street Maintenance Tax