

**CITY OF MARSHALL**  
**2013 STREET IMPROVEMENT PROGRAM - as Approved**  
 March 28, 2013

**City Commission Approved**

REVENUE SOURCES:	Rev Budget
General Fund - 2013	\$750,000.00
Re-program from 2012	\$160,000.00
Street Maintenance Tax	\$425,000.00
Misc Funds	\$0.00
Misc Funds	\$0.00
Misc Funds	\$0.00
<b>Sub-Total GF Projects</b>	<b>\$1,335,000.00</b>
2013 Interlocal Projects	\$16,800.00
CDBG Projects	\$229,082.00
<b>2013 Road Projects</b>	<b>\$1,580,882.00</b>

COST SUMMARY:	Estim'd Cost
2013 Micro-Resurfacing	\$492,490.80
2013 Hot in Place Recycling	\$0.00
2013 New Overlay Programs	\$362,273.50
2013 Reconstruction Asphalt	\$51,675.00
2013 Reconstruction Concrete	\$133,662.50
Misc GF In-House Projects	\$177,750.00
<b>Sub-Total GF Projects</b>	<b>\$1,217,851.80</b>
2013 Interlocal Projects	\$110,000.00
CDBG Projects	\$250,000.00
<b>2013 Road Projects</b>	<b>\$1,577,851.80</b>

Notes:  
 Proposed expense estimate allocates \$1.581M and represents 99.95% of GF budget - leaving 0.5% for contingency;  
 2) 2013 Interlocal allocates \$16.8K from County from City/County Interlocal; assumes out-of-pocket GF cost estimated at \$93  
 General Fund covers costs above final CDBG Revenue allocation - assuming Gen Fund will covering \$20,918 in costs.

**ALPHA LISTING OF 2013 PROPOSED STREET IMPROVEMENTS AND TYPE IMPROVEMENT - Does not include Alternate Streets.**

STREET	COND	FROM	TO	Micro	Overlay	Recon-As	Recon-Con	Repair	City/County	CDBG	Note
Bell Cut-Off	5	Highway 43 North	150 ft south of tracks		X						2013
Bell Cut-Off	5	Highway 43 North	FM-1997 (-1500 ft; -300 ft)	X							2013
Bell Cut-Off	5	FM-1997	Northward 300 ft x 30 ft			X					2013
Belmont	5	Cedarcrest	Valarie	X							2013
Bolivar - North	5	Poplar Street	Virginia Street				X				2013 Street Main
Brick Street Repair	3/4	Downtown	Square					X			2013
Buck Sherrod Road	4/5	Hwy. 80 East	City Limits - South						X		1.276 of a mile - I
Carolanne - East	3	Highway 59	South Washington	X							2013 Street Main
Carolanne - West	4	South Washington	100 ft west from So. Wash		X						2013
Carolanne - West	3	South Washington	Acadia (minus 425 x 30)	X							2013 Street Main
Cedarcrest	4	Highway 80 West	Crestwood	X							2013
Crestwood	5	Cedarcrest	Highway 80 West	X							2013
Evans	4	Van Zandt	Loop 390	X							2013
Grove	3/4	Travis	Highway 80 West		X						2013 Street Main
Grove	3/4	West Houston	Travis - Install Geo Fabric		X						2013 Street Main
Hendrix	4	Thomas	Rusk		X						2013
Henry Street	4/5	South Street	University Ave.							X	2013
Herbert	3 & 4	Evans	Westward to Dead End	X							2013
High Street	4/5	South Street	University Ave.							X	2013
Holland	4	Winston	ML King Jr. - Loop 390		X						2013 Street Main
James	5	Rudd Street	Higgins Street							X	2013
Kingfish	4	Scotts Quarter	Rockwell		X						2013
Kings Road	3/4	West End	West End (limited)					X			Reconstruct
Lightning	5	Ward Street	Madam Queen							X	2013
Louise Circle	5	Highway 59 - North	Westward to end			X					2013
Madam Queen	5	Scotts Quarter	Dead End							X	2013
Minden Street	5	Higgins Street	Dead End							X	2013
Navajo Trail	5	FM-31	Northward to Dead End	X							2013
Norwood	5	Cooper	Loop 390	X							2013
Olive	5	Avenue D	Loop 390	X							2013
Park	5	Van Zandt	Loop 390	X							2013
Ralph	4	Evans	High Bridge	X							2013
Rockwell	5	Ward Street	Kingfish		X						2013
Rudd Street	5	Travis East	James							X	2013
Thomas	3	Hendrix	Young	X							2013
Valarie	4	Cedarcrest	Crestwood	X							2013
Ward Street	4	Scotts Quarter	Rockwell		X						2013
Winston Street	5	Pemberton	Beaver		X						2013

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Notes:

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Recon-As: Street Reconstruction - Asphalt      Recon-Con: Street Reconstruction - Concrete      Repair: Street or Brick Repairs In-House      City/County: Annual Interlocal Agreement

**2013 MICRO-RESURFACE STREETS - Average cost of Micro \$4.65 sq. yd. after patching and level up road prep costs.**

STREET	COND	FROM	TO	Micro	4.00 Sq Yd	Patching (S.Y.)	\$.50 SY	Level up (TON)	\$.15 SY	Micro Cost Per Street	Note
Bell Cut-Off	5	Highway 43 North	FM-1997 (-1500 ft; -300 ft)	11333	\$45,332.00		\$5,666.50		\$1,699.95	\$52,698.45	2013
Belmont	5	Cedarcrest	Valarie	3422	\$13,688.00		\$1,711.00		\$513.30	\$15,912.30	2013
Carolanne - East	3	Highway 59	South Washington	15033	\$60,132.00		\$7,516.50		\$2,254.95	\$69,903.45	2013 Street Maint
Carolanne - West	3	South Washington	Acadia (minus 425 x 30)	9944	\$39,776.00		\$4,972.00		\$1,491.60	\$46,239.60	2013 Street Maint
Cedarcrest	4	Highway 80 West	Crestwood	7778	\$31,112.00		\$3,889.00		\$1,166.70	\$36,167.70	2013
Crestwood	5	Cedarcrest	Highway 80 West	5289	\$21,156.00		\$2,644.50		\$793.35	\$24,593.85	2013
Evans	4	Van Zandt	Loop 390	10667	\$42,668.00		\$5,333.50		\$1,600.05	\$49,601.55	2013
Herbert	3 & 4	Evans	Westward to Dead End	6445	\$25,780.00		\$3,222.50		\$966.75	\$29,969.25	2013
Navajo Trail	5	FM-31	Northward to Dead End	5333	\$21,332.00		\$2,666.50		\$799.95	\$24,798.45	2013
Norwood	5	Cooper	Loop 390	4444	\$17,776.00		\$2,222.00		\$666.60	\$20,664.60	2013
Olive	5	Avenue D	Loop 390	6356	\$25,424.00		\$3,178.00		\$953.40	\$29,555.40	2013
Park	5	Van Zandt	Loop 390	11556	\$46,224.00		\$5,778.00		\$1,733.40	\$53,735.40	2013
Ralph	4	Evans	High Bridge	2889	\$11,556.00		\$1,444.50		\$433.35	\$13,433.85	2013
Thomas	3	Hendrix	Young	1067	\$4,268.00		\$533.50		\$160.05	\$4,961.55	2013
Valerie	4	Cedarcrest	Crestwood	4356	\$17,424.00		\$2,178.00		\$653.40	\$20,255.40	2013
<b>Total Micro-Resurface</b>				105912	\$423,648.00		\$52,956.00		\$15,886.80	\$492,490.80	

**2013 STREET OVERLAY PROGRAM - Average cost of Street Overlay is \$12.50 sq. yd. after patching and level up road prep costs (1-1/2" Asphalt Overlay).**

STREET	COND	FROM	TO	(S. Y.)	10.00 Sq Yd	Patching (S.Y.)	\$.65 SY	Level up (TON)	\$.85 SY	Overlay	Note
Bell Cut-Off	5	Highway 43 North	150 ft south of tracks	5000	\$50,000.00		\$8,250.00		\$4,250.00	\$62,500.00	2013
Carolanne - West	4	South Washington	100 ft west from So. Wash	333	\$3,330.00		\$549.45		\$283.05	\$4,162.50	2013
Grove	3/4	Travis	Highway 80 West	8800	\$88,000.00		\$14,520.00		\$7,480.00	\$110,000.00	2013 Street Maint
Grove	3/4	West Houston	Travis - Install Geo Fabric	4584	\$18,336.00		\$0.00		\$0.00	\$18,336.00	2013 Street Maint
Hendrix	4	Thomas	Rusk	1000	\$10,000.00		\$1,650.00		\$850.00	\$12,500.00	2013
Holland	4	Winston	ML King Jr. - Loop 390	6222	\$62,220.00		\$10,266.30		\$5,288.70	\$77,775.00	2013 Street Maint
Kingfish	4	Scotts Quarter	Rockwell	2444	\$24,440.00		\$4,032.60		\$2,077.40	\$30,550.00	2013
Rockwell	5	Ward Street	Kingfish	533	\$5,330.00		\$879.45		\$453.05	\$6,662.50	2013
Ward Street	4	Scotts Quarter	Rockwell	2250	\$22,500.00		\$3,712.50		\$1,912.50	\$28,125.00	2013
Winston Street	5	Pemberton	Beaver	933	\$9,330.00		\$1,539.45		\$793.05	\$11,662.50	2013
<b>Total Overlay</b>				32099	\$293,486.00		\$45,399.75		\$23,387.75	\$362,273.50	

**2013 STREET RECONSTRUCTION (ASPHALT) - Average cost of Asphalt Street Reconstruction \$25.00 sq. yd. - no patching or level up road prep costs allocated in reconstructions.**

STREET	COND	FROM	TO	(S. Y.)	\$25.00 SY	Patching	\$0 SY	Level Up	\$0 SY	Estimated Cost	Note
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Misc Funds	\$0.00
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Louise Circle	5	Highway 59 - North	Westward to end	1067	\$26,675.00					\$26,675.00	2013
Bell Cut-Off	5	FM-1997	Northward 300 ft x 30 ft	1000	\$25,000.00					\$25,000.00	2013
<b>Total GF Reconstruct</b>				2067	\$51,675.00		\$0.00		\$0.00	\$51,675.00	

**2013 STREET RECONSTRUCTION (CONCRETE) - Average cost of Concrete Street Reconstruction \$92.50 sq. yd. - no patching or level up road prep costs allocated in reconstructions.**

STREET	COND	FROM	TO	(S. Y.)	\$92.50 SY	Patching	\$0 SY	Level Up	\$0 SY	Reconstruction	Note
Bolivar - North	5	Poplar Street	Virginia Street	1445	\$133,662.50		\$0.00		\$0.00	\$133,662.50	2013 Street Main
<b>Total GF Concrete</b>				1445	\$133,662.50					\$133,662.50	

**2013 MISC GENERAL FUND IN-HOUSE STREET PROJECTS & ENGINEERING AND INSPECTION SERVICES**

STREET	COND	FROM	TO	Square Yards	Patching \$10.00 SY	Leveling Cost	Ditch Work Estimate	Cement & Oil Top	Cost Estimates	Estimated Current Year Cost	Note
Brick Street Repair	3/4	Downtown	Square							\$6,000.00	Repair brick
Bus Shelters (6)		Six New Shelters	Misc Locations							\$9,500.00	Slab & Install
Convert to Stops		Downtown Signals	Stop Stencil - Stop Sign							\$7,500.00	Convert signa
Flood Warnings		Railroad Overpass	North Franklin							\$7,500.00	To Warn of H
General Striping		Downtown								\$2,250.00	And Install Tra
General Striping		New Street Work								\$30,000.00	And Install Tra
Kings Road	3/4	West End	West End (limited)							\$20,000.00	Reconstruct
Project Eng & Insp		All Street Projects								\$95,000.00	2013 Project E
<b>Total Misc Gen Fund</b>				0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,750.00	

**GENERAL FUND STREET ESTIMATES:**

**2013 CITY-COUNTY INTERLOCAL STREET PROJECTS**

STREET	COND	FROM	TO	Square Yards	Patching Cost	Leveling Cost	Ditch Work Estimate	Cement & Oil Top	Project Cost Estimates	Estimated Current Year Cost	Note
Buck Sherrod Road	4/5	Hwy. 80 East	City Limits - South						\$110,000.00	\$110,000.00	1.276 of a mile - I
<b>Total GF Interlocal</b>				0	\$0.00	0	\$0.00	0.00	\$110,000.00	\$110,000.00	

**INTERLOCAL STREET ESTIMATES:**

**2013 CDBG FUNDED STREET RECONSTRUCTION PROJECTS**

STREET	COND	FROM	TO	(S. Y.)	\$25.00 SY				Project Cost Estimates	Estimated Current Year	Note
Henry Street	4/5	South Street	University Ave.	1867	\$46,675.00					\$46,675.00	2013
High Street	4/5	South Street	University Ave.	1200	\$30,000.00					\$30,000.00	2013

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STREET	COND	FROM	TO	Micro	4.00 Sq Yd	Patching (S.Y.)	\$ .50 SY	Level Up (TON)	\$ .15 SY	Micro Cost Per Street	Note
James	5	Rudd Street	Higgins Street	400	\$10,000.00					\$10,000.00	2013
Lightning	5	Ward Street	Madam Queen	1333	\$33,325.00					\$33,325.00	2013
Madam Queen	5	Scotts Quarter	Dead End	3000	\$75,000.00					\$75,000.00	2013
Minden Street	5	Higgins Street	Dead End	800	\$20,000.00					\$20,000.00	2013
Rudd Street	5	Travis East	James	1400	\$35,000.00					\$35,000.00	2013
<b>Total CDBG Funds</b>				10000	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	* Any costs above CD covered from General

**CDBG FUND STREET ESTIMATES:**

**ALTERNATE MICRO-RESURFACE STREETS (ADDS) - Average cost of Micro \$4.65 sq. yd. after patching and level up road prep costs.**

STREET	COND	FROM	TO	Micro	4.00 Sq Yd	Patching (S.Y.)	\$ .50 SY	Level Up (TON)	\$ .15 SY	Micro Cost Per Street	Note
Allen - North	5	Highway 80 West	Woodworth	1000	\$4,000.00		\$500.00		\$150.00	\$4,650.00	Proposed f
Angelo	4	Buck Sherrod	Dead End - West	1244	\$4,976.00		\$622.00		\$186.60	\$5,784.60	Proposed f
Austin - East	4	Fairfield	Downer	889	\$3,556.00		\$444.50		\$133.35	\$4,133.85	Proposed f
Bowie - East	5	Ainsley	Dead End	1778	\$7,112.00		\$889.00		\$266.70	\$8,267.70	Proposed f
Color Alley	5	Scotts Quarter	Rural Alley	533	\$2,132.00		\$266.50		\$79.95	\$2,478.45	Proposed f
Downer	5	Austin - East	Rusk - East	1200	\$4,800.00		\$600.00		\$180.00	\$5,580.00	Proposed f
Garber	5	Highway 80 West	Herbert	667	\$2,668.00		\$333.50		\$100.05	\$3,101.55	Proposed f
Garber Alley	5	Scotts Quarter	Rural Alley	1111	\$4,444.00		\$555.50		\$166.65	\$5,166.15	Proposed f
Grand - East	4	Marshall Tire Store	Reginald	800	\$3,200.00		\$400.00		\$120.00	\$3,720.00	Proposed f
High Bridge	4	Highway 80 West	Parker @ High Bridge	2134	\$8,536.00		\$1,067.00		\$320.10	\$9,923.10	Proposed f
Jean Drive	4	Fairfield	Westward to Dead End	2489	\$9,956.00		\$1,244.50		\$373.35	\$11,573.85	Proposed f
Morrison	3	Hendrix	Young	889	\$3,556.00		\$444.50		\$133.35	\$4,133.85	Proposed f
Reginald	4	Highway 80 - East	Northward to Dead End	1111	\$4,444.00		\$555.50		\$166.65	\$5,166.15	Proposed f
Rural Alley	4	Madam Queen	Color Alley	533	\$2,132.00		\$266.50		\$79.95	\$2,478.45	Proposed f
Rusk - East	5	Fairfield	Downer	889	\$3,556.00		\$444.50		\$133.35	\$4,133.85	Proposed f
Veterans - North	4	Highway 80 East	Northward to Dead End	1067	\$4,268.00		\$533.50		\$160.05	\$4,961.55	Proposed f
Woodworth	5	Parker @ High Bridge	Westward to Dead End	1000	\$4,000.00		\$500.00		\$150.00	\$4,650.00	Proposed f
<b>Total Alt Micro Cost</b>				19334	\$77,336.00		\$9,667.00		\$2,900.10	\$89,903.10	

**ALTERNATE STREET OVERLAY PROGRAM (ADDS) - Average cost of Street Overlay is \$12.50 sq. yd. after patching and level up road prep costs (1-1/2" Asphalt Overlay).**

STREET	COND	FROM	TO	(S. Y.)	10.00 Sq Yd	Patching (S.Y.)	\$1.65 SY	Level Up (TON)	\$ .85 SY	Overlay	Note
Indian Springs	4/5	Highway 80 East	Whaley	2489	\$24,890.00		\$4,106.85		\$2,115.65	\$31,112.50	Proposed f
Fairfield	4	Highway 80 East	Houston - East	3733	\$37,330.00		\$6,159.45		\$3,173.05	\$46,662.50	Proposed f

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Poplar Street	5	Bolivar - North	Westward to end	367	\$3,670.00	\$605.55	\$311.95	\$4,587.50	Proposed f
Veterans - South	3	Highway 80 East	Northward to Dead End	2889	\$28,890.00	\$4,766.85	\$2,455.65	\$36,112.50	Proposed f
<b>Total Alt Overlay</b>				<b>9478</b>	<b>\$94,780.00</b>	<b>\$15,638.70</b>	<b>\$8,056.30</b>	<b>\$118,475.00</b>	



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