

**Marshall Public Library
Local Fiscal Year 2014 Public Library Data**

GENERAL LIBRARY INFORMATION		LIBRARY COLLECTION	
City	Marshall	Books in Print-titles	50,328
Region	NETLS	Books in Print-items	52,432
County	Harrison	Physical Audio Items	1,486
Legal Establishment	CI	Downloadable Audio Items	2
Membership Status (SFY 2014)	Member	Physical Video Items	1,443
Population Served	59,704	Downloadable Video Items	0
Number of Branches	0	Electronic Books	37
Number of Bookmobiles	0	Local Licensed Databases	12
		Total Collection-Titles	52,988
		Total Collection-Items	55,412
		Current Print Subscriptions	80
		Electronic Subscriptions	0
		Books in Print-Items Per Capita	0.88
		Total Collection-Items Per Capita	0.93
OPERATING EXPENDITURES		LOCAL LIBRARY SERVICES	
Salaries and Wages	\$223,714	Physical Circulation-Children's	15,500
Employee Benefits	\$55,892	Digital Circulation-Children's	1
<i>Subtotal: Wages and Benefits</i>	\$279,606	Physical Circulation-Adult	43,190
Print Materials	\$74,709	Digital Circulation-Adult	654
Electronic Materials	\$24,818	Total Circulation	59,345
Other Materials	\$4,842	Number of Registered Users	24,000
<i>Subtotal: Library Materials</i>	\$104,369	Reference Transactions	1,290
Other Operating Expenditures	\$99,251	Library Visits	85,951
Indirect Costs	\$0	Number of Library Programs	207
Total Operating Expenditures	\$483,226	Total Library Program Attendance	4,713
Salaries and Wages Per Capita	\$4.68	Total Circulation Per Capita	0.99
Library Materials Expenditures Per Capita	\$1.75	Circulation Per Paid Staff Member	8,157
Total Operating Expenditures Per Capita	\$8.09	Circulation Per Hour	23.00
Wages and Benefits as % of Total Operating Expenditures	58%	Circulation Per Library Visit	0.69
Library Materials as % of Total Operating Expenditures	22%	Collection Turnover Rate	1.06
Other Operating Expenditures as % Total Operating Expenditures	21%	Reference Transactions Per Capita	0.02
Capital Outlay	\$0	Program Attendance Per Capita	0.08
		Library Visits Per Capita	1.44
LOCAL OPERATING EXPENDITURES		STAFFING (Full-time equivalents)	
Local Materials Expenditures	\$104,369	Librarians with ALA-MLS	2.00
Total Local Op Expenditures	\$483,226	Other Librarians	0.00
Local Gov't Expenditures	\$475,621	Other Paid Staff	5.28
		Total Paid Staff	7.28
		Head Librarian's Salary	\$59,565
		Head Librarian-Hours Per Week	40
		Total Volunterr Hours (Per Year)	0
		Population Per ALA-MLS	29,852
		Population Per Total Paid Staff	8,207
OPERATING REVENUE BY SOURCE		RESOURCE SHARING*	
City	\$470,829	Number of Loans Received	212
County	\$44,000	Number of Loans Sent	0
School District	\$0	*Between Separate Administrative Entities	
<i>Subtotal: Local Government</i>	\$514,829		
Foundation and Corporate Grants	\$0		
Federal LSTA Revenue	\$0		
Other Federal Revenue	\$0		
State Revenue	\$0		
Other Local Revenue	\$15,676		
Total Revenue	\$530,505		
Local Gov't Revenue Per Capita	\$8.62		
Total Revenue Per Capita	\$8.89		
CAPITAL REVENUE		INTERNET AND ELECTRONIC RESOURCES	
Total Capital Revenue	\$0	Number of Internet Terminals	14
		Total Uses of Public Internet Computers	10,661
		Number of Wi-Fi-Sessions	3,500
		Number of Website Visits	Not Collected
FACILITIES			
Main Library Square Footage	14,700		
Main+Branch Square Footage	14,700		
Square Footage Per Capita	0.25		
Hours open per week	52		