



CITY OF MARSHALL

COMMISSION AGENDA INFORMATION SHEET

MEETING DATE: June 7, 2018

PROJECT: Request from Police Department to purchase vehicles to replace aging Police cars.

DESCRIPTION: The Police Department has identified a need to replace a large portion of its fleet due to age and mileage. 47% of the Patrol fleet is eight years old or older. Almost half of the fleet vehicles already have over 100,000 miles. Total mileage for Police Patrol cars is over 3,600,000 miles as of May 2018. In 2013 and 2014 the Police Department was not allowed to purchase replacement vehicles. Operating older high mileage police cars is a dangerous liability to the City of Marshall and places our employees and citizens at greater risk. Replacing these vehicles will also decrease our fleet maintenance costs. The Police Department wishes to begin implementation of a plan to replace all cars with over 100,000 miles by 2020.

COST:

Initial cost for 12 Police Patrol vehicles (including equipment) is \$571,335.00 or \$142,833.75 per year (excluding finance charges) if the commission approves a four year lease/finance program. Payments for these vehicles would begin in the 2019 budget year.

RECOMMENDED

ACTION:

Authorize the Police department to purchase and equip 12 Police Patrol vehicles at a total cost of \$571,335.

CITY CONTACT: Cliff Carruth (Chief of Police)

cc: File