



CITY OF MARSHALL

COMMISSION AGENDA INFORMATION SHEET:

MEETING DATE: January 12, 2017

PROJECT: Consider and respond to a status report of the Water, Waste Water, and Drainage Master Plan Projects. (Public Services Director)

DESCRIPTION: We currently have two (2) Master Plan Projects in process, Water and Waste Water. These are very detailed reports and generally take 10 to 12 months to complete. Even though the final project reports may be in the future, we can use completed elements of the work in process to move forward on projects in 2017. We plan to present our 2017-2021 Five-Year Water/Waste Water Capital Improvements Plan to the City Commission for consideration during the Commission Meeting on January 26, 2017.

Water Master Plan:

Contract Awarded - 10-27-16

Project Kickoff Meeting - 12-13-16

Project Cost - \$155,750

Project Status - 5%

Project Estm'd Completion - September 2017

Project Summary - Hydraulic study, GIS mapping, and 5, 10, 15, and 20 year Improvement Plan; project is just getting underway.

Waste Water Master Plan:

Contract Awarded - 07-14-16

Project Kickoff Meeting - 08-24-16

Project Cost - \$124,860

Project Status - 40%

Project Estm'd Completion - May 2017

Project Summary – Hydraulic study, GIS mapping, and 5, 10, 15, and 20 year Improvement Plan; the hardest part of the project is the hydraulic model, which is complete, so the balance of the project elements will move forward very fast.

Drainage Master Plan:

Engineering RFQ - Estimated for March/April 2017

Contract Awarded - Estimated June/July 2017

Project Kickoff Meeting – Estimated August 2017

Project Cost – To be determined

Project Status – N/A

Project Estm'd Completion – February 2018

Project Summary – Flow study, GIS mapping, and 5, 10, 15, and 20 year Improvement Plan; project is waiting on funding through creation of the Municipal Drainage Utility System.

COST:

N/A - Report

FUNDING:

Acct. Name & No
N/A

Original Budget
N/A

RECOMMENDED

ACTION:

Consider and respond to a status report of the Water, Waste Water, and Drainage Master Plan Projects.
(Public Services Director)

CITY CONTACT: J. C. Hughes, Public Services Director 903-503-4503

ATTACHMENTS:

- None

cc: Lisa Agnor, City Manager
Elaine Altman, Finance Director
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