

MEMORANDUM

To: Members of the City Commission

From: Lisa Agnor, City Manager

Date: February 19, 2016

Subject: Discussion of and consideration of the sale of alcoholic beverages at the Oaklawn Municipal Golf Course

This item has been placed on the agenda at the request of Commissioner Mitchell, and will be discussed at the meeting. The Commission may also take action regarding this item, if you choose to do so.

City Staff researched and received prices from various vendors for coolers, as well as prices for electrical upgrades to the system which would be needed to accommodate additional coolers. Contact was also made with the Texas Alcohol and Beverage Commission for license pricing.

To implement these sales, one additional employee will be needed in the Club House. This person can be part-time, but we will need this person to work during all operating hours of the golf course. This would result in an increase in our pool of part-time employees, since a part-time employee is only allowed to work 29 hours per week.

The following is a break-down of projected costs involved for implementing the sale of alcoholic beverages at the golf course:

Coolers	\$6,000.00
Electrical Upgrades	\$800.00
State License for Beer & Wine Sales	\$8,500.00 (every 2 years)
Employee	\$32,915.00 (annually)