

MEMORANDUM

To: Lisa Agnor, City Manager

From: Elaine Altman, Finance Director

Date: January 5, 2018

Subject: Consider Approval of an Amendment to the 2018 Annual Budget

At the last meeting, the Commission requested a budget amendment to be prepared to provide an additional \$5,151 to be used for rehabilitation, tearing down condemned structures, and/or clearing overgrown lots that qualify.

The attached ordinance provides for this amendment by appropriating \$5,151 from Unobligated General Fund Reserves for rehabilitation, tearing down condemned structures, and/or clearing overgrown lots that qualify.

ORDINANCE NO. _____

**AN ORDINANCE AMENDING ORDINANCE NO. O-17-16 TO AMEND THE
2018 ANNUAL BUDGET OF THE CITY OF MARSHALL, TEXAS**

WHEREAS, on September 15, 2017 the City of Marshall, Texas passed Ordinance No. O-17-16 adopting the 2018 annual budget; and

WHEREAS, the City of Marshall, Texas desires to amend the 2018 annual budget to provide for additional expenditures to meet unusual and unforeseen conditions, which could not, by reasonable diligent thought and attention, have been included in the original budget;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF MARSHALL THAT:

The appropriations for the fiscal year beginning January 1, 2018 and ending December 31, 2018 for the support of the General Fund be amended to appropriate funds in the amount of \$5,151 from General Fund Reserves to provide additional funds for rehabilitation, tearing down condemned structures, and/or clearing overgrown lots that qualify.

PASSED AND APPROVED this _____ day of _____, 2018.

AYES: _____
NOES: _____
ABSTAINED: _____

PASSED, APPROVED, AND ADOPTED this _____ day of _____, 2018.

AYES: _____
NOES: _____
ABSTAINED: _____

CHAIRMAN OF THE CITY COMMISSION
OF THE CITY OF MARSHALL, TEXAS

ATTEST:

CITY SECRETARY