

MEMORANDUM

To: Members of the City Commission

From: Lisa Agnor, City Manager

Date: August 19, 2016

Subject: Public Hearing on proposed budget for the 2017 fiscal year and action to adopt the budget or continue consideration of the budget to a future meeting

Both the City Charter and the Local Government Code of the State of Texas require that a Public Hearing be held on the proposed budget for the upcoming fiscal year. This hearing has been placed on the agenda to comply with this requirement.

The Local Government Code also requires the Commission to take action on the budget at the conclusion of the Public Hearing. The action that should be taken is to continue consideration of the budget to a future meeting. This will give the Commission more time to consider the requests from the public. This action will also allow the Staff and Commission to follow the schedule to adopt the budget by Ordinance on Wednesday, September 14, 2016, with the second reading of the Ordinance on Thursday, September 15, 2016.