



CITY OF MARSHALL

COMMISSION AGENDA INFORMATION SHEET:

MEETING DATE: September 13, 2018

PROJECT: Consider and act on a recommendation to approve Change Order #1 to the 2018 Street Improvement Program, adding Alternative #1 to overlay a segment of West Carolanne from a point 500 LF west of South Washington, westward to Mary Mack Drive, at a cost addition of \$40,366.50. (Public Services Director)

DESCRIPTION: Attached is Change Order #1 for the 2018 Street Improvement Program that addresses adding a 1-1/2 inch overlay to West Carolanne from a point 500 LF west of South Washington, westward to Mary Mack Drive. This new overlay will be incorporated into the asphalt reconstruction of the first 500 LF of West Carolanne, which is already part of our base bid for reconstruction of approximately one-half of West Carolanne, destroyed by overweight trucks hauling dirt to the William B. Travis Elementary School reconstruction project.



Damage from heavy trucks turning onto West Carolanne

Alternate Add #1, which is the segment Change Order #1 addresses, was bid out as part of the original 2018 Street Improvement base bid and Alternates 1, 2, 3, & 4.

Now that school as started back up and their push to kick off the year is behind them, we need to sit down with MISD staff to determine what barriers (if any) exist to keep them from working with the City of Marshall to cover some of the cost of street damage associated with heavy equipment traffic during constriction at several school sites.

As a matter of common sense and legality, we are not planning to openly discuss negotiation points.

All total, change order #1 includes a net increase of \$40,366.50 and will increase the street improvement contract cost with Reynolds & Kay, Inc. to a new total of \$1,090,783.65.

Funds are available from the existing General Fund and Street Maintenance Sales Tax Funds.

COST:

\$40,366.50

FUNDING: (As a reminder, the City Commission reallocated \$80,000.00 back to the street improvements budget (had been allocated to Memorial City Hall)

We have approximately \$1,100,841.00 in available revenue from General Fund and Street Maintenance Sales Tax funds for our 2018 street reconstruction and overlay improvement program:

REVENUE:

\$1,035,270.00	General Fund Revenues
\$ 569,839.00	Street Maintenance Sales Tax
\$ -160,000.00	Less "Reserves" for payroll adjustment & traffic signal at on Loop 390
\$ -204,450.00	Less Gen. Fund in-house projects and engineering/inspection/testing
<u>\$ -103,818.00</u>	Less "Reserve" for Johnson Street Sidewalk grant with TxDOT
\$1,100,841.00	Available Gen. Fund and Street Sales Tax Fund

RECOMMENDED

ACTION: Approve a staff recommendation to approve Change Order #1 to the 2018 Street Improvement Program, adding Alternative #1 to overlay a segment of West Carolanne from a point 500 LF west of South Washington westward to Mary Mack Drive, at a cost addition of \$40,366.50. (Public Services Director)

CITY CONTACT: J. C. Hughes, Public Services Director 903-503-4503

ATTACHMENTS:

- Change Order #1

cc: Jack Redmon, City Manager
Elaine Altman, Finance Director/City Secretary
Chris Miles, Asst. Public Services Director
File

HAYES ENGINEERING, INC.
 Texas Registered Engineering Firm F-1465
 2126 Alpine St., Longview, TX 75601
 (903) 758-2010

TO: Reynolds & Kay, Ltd.
 P.O. Box 88
 Tyler, TX 75710

CHANGE ORDER NO.: 1
 DATE: 9/5/2018
 PROJECT NO: MA-18-05
 LOCATION: City of Marshall
 JOB DESCRIPTION: 2018 Street Imp Program
 Base Bid Only

ORIGINAL CONTRACT PRICE: \$ 1,050,417.15

You are hereby requested to comply with the following changes from the contract plans and specifications:

ITEM	DESCRIPTION OF CHANGE	QTY	U/M	COST	DECREASE IN CONTRACT PRICE	INCREASE IN CONTRACT PRICE
ADDITIVE ALTERNATE #1 - 2018 OVERLAY - NEW PROGRAM						
CAROLANNE WEST - from 500' west of S. Washington westward to Mary Mack						
1.	FURNISH, INSTALL, MAINTAIN & REMOVE BARRICADES, SIGNS & TRAFFIC CONTROL	1	LS	\$1,200.00		\$1,200.00
2.	FURNISH & INSTALL STD 1 1/2" THICK (MIN.) HMAC TYPE "D" OVERLAY COURSE, INCLU	3545	SY	\$9.90		\$35,095.50
3.	MILL EDGE AT CURB & GUTTER & BUTT JOINTS & REMOVE EXISTING PAVEMENT	1770	LF	\$2.30		\$4,071.00
<u>Change in contract price due to this change order:</u>						
Total (Decreases) Increases:					\$	\$40,366.50
Net _X_ Increase ___ (Decrease).					\$	40,366.50

The sum of \$40,366.50 is hereby ADDED TO the total contract price, and the contract price to date thereby is:

\$ 1,090,783.65

The time for construction completion is increased by -0- additional calendar days.

This document shall become an amendment to the contract and all provisions of the contract will apply hereto.

RECOMMENDED BY (Engineer):



9-5-18
Date

ACCEPTED BY (Contractor):



9-6-18
Date

APPROVED BY (Owner):

Date