



CITY OF MARSHALL

COMMISSION AGENDA INFORMATION SHEET:

MEETING DATE: July 12, 2018

PROJECT:

Consider approval of a request to reallocate funding of Memorial City Hall sidewalk and drainage related costs back to the Public Works and Parks & Recreation budgets. (Public Services Director & Jack Redmon, Interim City Manager)

DESCRIPTION:

Parks and Public Works had previously been requested by City Hall to help cover some direct costs for construction elements for the Memorial City Hall (MCH) construction project. If MCH was treated like a private company's construction project, the City of Marshall would require the owner and contractor to cover these type construction costs. These costs should be allocated to the construction cost of the MCH project, instead of the current operating budgets of Parks & Recreation and Public Works.

Our Water Utilities Department is covering approximately \$30,000 in water meter and vault related costs behind MCH, but many times we cover that cost as an incentive to remodel or construct a project.

Parks Costs: \$30,000 – for landscaping, soil, and irrigation related costs

Public Works: \$77,900 – \$28,600 to reconstruct sidewalks and curbs; \$31,600 to add exterior sidewalk pavers; \$7,800 to add accent pavers in new sidewalks; and \$9,900 to add a french drain between neighboring buildings.

Reallocation of these construction element costs back to the MCH project will allow both departments to spend these funds on originally budgeted improvements for Park and Street Improvements. Reallocating \$77,900 will allow us to issue a change order to our 2018 Street Improvement Program and do more street work this summer. The reallocated \$77,900 in Public Works would allow the City to add Alternates #1 and #2 back into the 2018 Street Improvement Program and overlay West Carolanne from near South Washington, westward to Mary Mack; and overlay Mark Mack from West Carolanne, southward to Oakley Drive. If we had known we needed to cover these kind of costs for the MCH project, we would have included them in our 2018 operational budget requests last year.

COST:

Not a new cost, it's a reallocation of funding sources.

FUNDING:

MCH

Acct. Name & No

N/A

Original Budget

N/A

RECOMMENDED

ACTION:

Approve a staff request to reallocate funding of Memorial City Hall sidewalk and drainage related costs back to the Public Works and Parks & Recreation budgets. (Public Services Director & Jack Redmon, Interim City Manager)

CITY CONTACTS: Jack Redmon, Interim City Manager 903-935-4421

J. C. Hughes, Public Services Director 903-503-4503

ATTACHMENTS:

N/A

cc: Jack Redmon City Manager

Elaine Altman, Finance Director

Glenna Williams, Sr. Accountant

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