



CITY OF MARSHALL

COMMISSION AGENDA INFORMATION SHEET:

MEETING DATE: October 08, 2015

PROJECT: Consider and act on a request to award a contract to Haltom Construction of Marshall, Texas for street reconstructions and overlays as specified in our 2015 Community Development Block Grant (CDBG) Street Improvement Program as previously approved by the City Commission. (Public Services Director)

DESCRIPTION: We opened bids on October 1st for the Community Development Block Grant (CDBG) portion of our street improvement program for 2015, which includes an overlay of West Houston from Grove Street, westward to South Allen, removal of an old rail crossing, major drainage improvements on West Houston near West End Park, and installation a new concrete drive entry into West End Park off of Hendrix Street.

Base Bid Locations: Streets or segments (CDBG – Reconstruct/Overlay Streets) - \$264,684.50

STREET	CONDITION	FROM	TO
Hendrix St. – Park Entry	4	New concrete drive	Into Park off Hendrix St.
Houston St. - Drainage	4	Reconstruct drainage	Replace culverts near park
Houston Street - West	3\4	Remove Rail Crossing	
Houston Street – West (mill)	3	Grove Street	Westward to South Allen

We received four (4) qualified bids (see attached bid tabulation):

- o Haltom Construction of Marshall, TX
\$264,684.50 (apparent low bidder)
- o Reynolds & Kay, Ltd., of Tyler, TX
\$271,327.30
- o Lone Star Equipment Co. of Henderson, TX
\$274,404.00
- o Advanced Paving, Co. of Dallas, TX
\$294,005.60

We have approximately \$311,000 in available revenue from our 2015 CDBG Fund for this reconstruction and overlay program. The bid package does not include the drainage work on West Houston because city crews are making this drainage improvement.

\$311,000.00 Allocated CDBG Funds
-\$264,684.50 Street Improvement Bid
-\$ 21,500.00 Engineering and Inspection
-\$ 4,000.00 In-House Drainage Repair Cost
\$ 20,815.50 Balance Available

Once again it appears our bid timing, though later in the year than we normally prefer to start, has resulted in much lower pricing because the cost of oil is down worldwide. We are approximately \$20,815.50 under budget at this time; we will come back at a future date with proposed change orders to allocate the surplus balance.

Our street engineering consultant, Stan Hayes of Hayes Engineering, and the City of Marshall are very familiar with Haltom Construction and they have performed excellent work for us in the past, so we both recommend accepting their low bid for this project. Work should start Mid-October and be complete by late November.

COST:

\$264,684.50 for the base bid streets and construction elements

FUNDING:

CDBG Funds

Acct. Name & No

To be determined

Original Budget

\$311,000.00 including Eng. & Inspection

RECOMMENDED CITY COMMISSION ACTION:

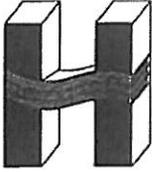
Staff recommends approval of a contract with Haltom Construction of Marshall, TX for the reconstruction and street overlay portions of our 2015 CDBG Fund Street Improvement Program at a cost of \$264,684.50.

CITY CONTACT: J. C. Hughes, Public Services Director

ATTACHMENTS:

2015 Street Reconstruction and Overlay – CDBG Bid Tabulation and Recommendation

cc: Wes Morrison, Planning & Development Director
File



HAYES ENGINEERING, INC.

Texas Registered Engineering Firm F-1465 www.hayesengineering.net
2126 ALPINE ST. LONGVIEW, TX 75601-3401
V 903.758.2010 F 903.758.2099

October 1, 2015

Mr. J.C. Hughes, Public Works Director
City of Marshall
P.O. Box 698
Marshall, TX 75671

RE: Street Improvements Program, CDBG-2015-1

Dear Mr. Hughes:

Please find enclosed one copy of the bid tabulation for the above referenced project. I recommend award to the low bidder, Haltom Construction, for their bid amount of \$264,684.50.

If you have any questions or comments, please advise.

Sincerely,
HAYES ENGINEERING, INC.


Stanley R. Hayes, P.E.
Principal

Enclosure

SRH/sbc

CITY OF MARSHALL, TEXAS
STREET IMPROVEMENTS PROGRAM, CDRG-2015-1
THURSDAY, OCTOBER 1, 2015 at 2:00 P.M.
BID TABULATION

ITEM	QTY	UNIT	DESCRIPTION	Hallom Construction Marshall, TX	Reynolds & Kay, Ltd. Tyler, TX	Lone Star Equipment Co. Henderson, TX	Advanced Paving Co. Dallas, TX
WEST HOUSTON STREET OVERLAY							
1.	1	LS	FURNISH/INSTALL/REMOVE BARRICADES, SIGNS, TRAFFIC CONTROL	\$3,500.00	\$20,300.00	\$20,000.00	\$7,000.00
2.	1	LS	STORM WATER POLLUTION PREVENTION & EROSION CONTROL	\$1,250.00	\$3,000.00	\$2,000.00	\$5,000.00
3.	9238	LF	MILL EDGE AT CURB & GUTTER & BUTT JOINTS & REMOVE EXISTING PAVEMENT	\$3.50	\$32,333.00	\$31.00	\$37,714.00
4.	19358	SY	FURNISH & INSTALL STD. 1 1/2" THICK (MIN) HMAC TYPE "D" OVERLAY COURSE, INCLUDING ASPHALT TACK COURSE	\$10.50	\$203,259.00	\$10.00	\$34,842.50
5.	15	EA	MANHOLE ADJUSTMENT TO GRADE	\$300.00	\$4,700.00	\$300.00	\$500.00
6.	7	EA	VALVE BOX ADJUSTMENT TO GRADE	\$200.00	\$1,400.00	\$300.00	\$260.00
WEST HOUSTON STREET RAIL CROSSING							
1.	1	LS	REMOVE & DISPOSE OF EXISTING RAILROAD TRACKS & SUPPORT STRUCTURE WITHIN ROAD R.O.W.	\$2,100.00	\$9,400.00	\$7,500.00	\$10,000.00
2.	33	CY	FURNISH & INSTALL FULL DEPTH (18" +/-) TYPE "A" OR "B" ASPHALT	\$175.00	\$5,775.00	\$300.00	\$568.00
3.	26	LF	REMOVE & DISPOSE OF EXISTING CONCRETE CURB & GUTTER	\$22.50	\$585.00	\$20.00	\$40.00
4.	80	LF	CONSTRUCT CONCRETE CURB & GUTTER	\$30.00	\$2,400.00	\$30.00	\$55.00
HENDRIX STREET PARK ENTRY DRIVE							
1.	29	SY	REMOVE & DISPOSE OF EXISTING CONCRETE DRIVE	\$31.50	\$913.50	\$10.00	\$42.00
2.	78	SY	FURNISH & INSTALL 6" RE-INFORCED CONCRETE DRIVE	\$66.50	\$5,187.00	\$50.00	\$90.00
TOTAL AMOUNT BID				\$264,684.50	\$271,327.30	\$274,404.00	\$294,005.60

HAYES ENGINEERING, INC.
Texas Registered Engineering Firm F-1465

Stanley R. Hayes
Stanley R. Hayes, P.E.
Principal

