

## MEMORANDUM

To: Members of the City Commission

From: Lisa Agnor, City Manager

Date: September 15, 2015

Subject: Approval of an Ordinance to adopt the annual budget of the City of Marshall, Texas for the 2016 fiscal year

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This Ordinance provides for appropriation of funds for the support of the City of Marshall for the fiscal year beginning January 1, 2016 and ending December 31, 2016. It also provides for the adoption of the 2016 Annual Budget.

The Ordinance also appropriates money to a sinking fund to pay interest and principal due on the City's bond issues.

The Ordinance is currently in the process of being prepared, and will be provided to you prior to the meeting on Thursday.