

**Marshall Public Library
Local Fiscal Year 2015 Public Library Data**

GENERAL LIBRARY INFORMATION		LIBRARY COLLECTION	
City	Marshall	Books in Print-titles	47,619
Region	Northeast Texas	Books in Print-items	48,847
County	Harrison	Physical Audio Items	1,391
Legal Establishment	City	Downloadable Audio Items	21
Membership Status (SFY 2017)	Member	Physical Video Items	1,121
Population Served	60,112	Downloadable Video Items	1
Number of Branches	0	Electronic Books	143
Number of Bookmobiles	0	Local Licensed Databases	12
		Total Collection-Titles	49,929
		Total Collection-Items	51,536
		Current Print Subscriptions	80
		Electronic Subscriptions	0
		Books in Print-Items Per Capita	0.81
		Total Collection-Items Per Capita	0.86
OPERATING EXPENDITURES		LOCAL LIBRARY SERVICES	
Salaries and Wages	\$255,391	Physical Circulation-Children's	20,692
Employee Benefits	\$62,743	Digital Circulation-Children's	94
<i>Subtotal: Wages and Benefits</i>	\$318,134	Physical Circulation-Adult	47,055
Print Materials	\$64,901	Digital Circulation-Adult	2,017
Electronic Materials	\$32,223	Total Circulation	69,858
Other Materials	\$4,696	Number of Registered Users	25,000
<i>Subtotal: Library Materials</i>	\$101,820	Reference Transactions	1,250
Other Operating Expenditures	\$69,361	Library Visits	93,123
Indirect Costs	\$0	Number of Library Programs	290
Total Operating Expenditures	\$489,315	Total Library Program Attendance	7,258
Salaries and Wages Per Capita	\$5.29	Total Circulation Per Capita	1.16
Library Materials Expenditures Per Capita	\$1.69	Circulation Per Paid Staff Member	9,602
Total Operating Expenditures Per Capita	\$8.14	Circulation Per Hour	27.38
Wages and Benefits as % of Total Operating Expenditures	65%	Circulation Per Library Visit	0.75
Library Materials as % of Total Operating Expenditures	21%	Collection Turnover Rate	1.31
Other Operating Expenditures as % Total Operating Expenditures	14%	Reference Transactions Per Capita	0.02
Capital Outlay	\$0	Program Attendance Per Capita	0.12
		Library Visits Per Capita	1.55
LOCAL OPERATING EXPENDITURES		STAFFING (Full-time equivalents)	
Local Materials Expenditures	\$99,320	Librarians with ALA-MLS	2.00
Total Local Operating Expenditures	\$486,815	Other Librarians	0.00
Local Gov't Expenditures	\$486,815	Other Paid Staff	5.28
		Total Paid Staff	7.28
		Head Librarian's Salary	\$60,787
		Head Librarian-Hours Per Week	40
		Total Volunteer Hours (Per Year)	0
		Population Per ALA-MLS	30,056
		Population Per Total Paid Staff	8,263
OPERATING REVENUE BY SOURCE		RESOURCE SHARING*	
City	\$475,717	Number of Loans Received	395
County	\$50,600	Number of Loans Sent	0
School District	\$0	*Between Separate Administrative Entities	
<i>Subtotal: Local Government</i>	\$526,317		
Foundation and Corporate Grants	\$2,500		
Federal LSTA Revenue	\$0		
Other Federal Revenue	\$0		
State Revenue	\$0		
Other Local Revenue	\$8,234		
Total Revenue	\$537,051		
Local Government Revenue Per Capita	\$8.76		
Total Revenue Per Capita	\$8.93		
CAPITAL REVENUE		INTERNET AND ELECTRONIC RESOURCES	
Total Capital Revenue	\$0	Number of Internet Terminals	18
		Total Uses of Public Internet Computers	15,203
		Number of Wi-Fi-Sessions	4,000
		Number of Website Visits	0
FACILITIES			
Main Library Square Footage	14,700		
Main+Branch Square Footage	14,700		
Square Footage Per Capita	0.24		
Hours open per week	52		