

**Marshall Public Library
LFY2013 Public Library Data**

GENERAL LIBRARY INFORMATION		LIBRARY COLLECTION	
City	Marshall	Books in Print-titles	54,927
Region	Northeast Texas Region	Books in Print-items	56,925
County	Harrison	Physical Audio Items	1,744
Legal Establishment	CI	Downloadable Audio Items	0
Membership Status (SFY 2014)	M	Physical Video Items	1,704
Population Served	60,243	Downloadable Video Items	0
Number of Branches	0	Electronic Books	0
Number of Bookmobiles	0	Local Licensed Databases	12
		Total Collection-Titles	58,344
		Total Collection-Items	60,385
OPERATING EXPENDITURES		Current Print Subscriptions	80
Salaries and Wages	\$224,846	Electronic Subscriptions	0
Employee Benefits	\$56,569	Books in Print-Items Per Capita	0.94
<i>Subtotal: Wages and Benefits</i>	\$281,415	Total Collection-Items Per Capita	1.00
Print Materials	\$57,987		
Electronic Materials	\$23,095	LOCAL LIBRARY SERVICES	
Other Materials	\$6,719	Physical Circulation-Children's	17,060
<i>Subtotal: Library Materials</i>	\$87,801	Digital Circulation-Children's	0
Other Operating Expenditures	\$113,314	Physical Circulation-Adult	42,578
Indirect Costs	\$0	Digital Circulation-Adult	0
Total Operating Expenditures	\$482,530	Total Circulation	59,638
Salaries and Wages Per Capita	4.67	Number of Registered Users	20,005
Library Materials Expend. Per Capita	1.46	Reference Transactions	1,810
Total Operating Expend. Per Capita	8.01	Library Visits	75,292
Wages and Benefits as % of Total Operating Expend.	58%	Number of Library Programs	78
Library Materials as % of Total Operating Expend.	18%	Total Library Program Attendance	2,062
Other Operating Expenditures as % Total Operating Expend.	23%	Total Circulation Per Capita	0.99
Capital Outlay	\$0	Circulation Per Paid Staff Member	8,198
		Circulation Per Hour	27.31
		Circulation Per Library Visit	0.79
		Collection Turnover Rate	0.99
		Reference Transactions Per Capita	0.03
		Program Attendance Per Capita	0.03
		Library Visits Per Capita	1.25
LOCAL OPERATING EXPENDITURES			
Local Materials Expend.	\$87,801	STAFFING (Full-time equivalents)	
Total Local Op Expend.	\$482,530	Librarians with ALA-MLS	2.00
Local Gov't Expend.	\$442,992	Other Librarians	0.00
		Other Paid Staff	5.28
		Total Paid Staff	7.28
		Head Librarian's Salary	\$59,595
		Head Librarian-Hours Per Week	40
		Total Volunerr Hours (Per Year)	0
		Population Per ALA-MLS	30,122
		Population Per Total Paid Staff	8,281
OPERATING REVENUE BY SOURCE			
City	\$471,666	RESOURCE SHARING*	
County	\$44,000	Number of Loans Received	259
School District	\$0	Number of Loans Sent	0
<i>Subtotal: Local Government</i>	\$515,666	*Between Separate Administrative Entities	
Foundation and Corporate Grants	\$0		
Federal LSTA Revenue	\$0	INTERNET AND ELECTRONIC RESOURCES	
Other Federal Revenue	\$0	Number of Internet Terminals	14
State Revenue	\$0	Total Uses of Public Internet Computers	7,815
Other Local Revenue	\$12,844	Number of Wi-Fi-Sessions	2,600
Total Revenue	\$528,510	Number of Website Visits	0
Local Gov't Revenue Per Capita	8.56		
Total Revenue Per Capita	8.77	FACILITIES	
		Main Library Square Footage	14,700
		Main+Branch Square Footage	14,700
		Square Footage Per Capita	0.24
		Hours Open Per Week	52
CAPITAL REVENUE			
Total Capital Revenue	\$0		