

**Marshall Public Library
LFY2012 Public Library Data**

GENERAL LIBRARY INFORMATION		LIBRARY COLLECTION	
City	Marshall	Books in Print-titles	51,141
Region	Northeast Texas	Books in Print-items	56,670
County	Harrison	Electronic Books	0
Legal Establishment	City	Local licensed databases	9
Membership Status (SFY 2014)	Member	Physical audio items	1,753
Population served	58,977	Physical video items	1,434
Number of branches	0	Downloadable audio items	0
Number of bookmobiles	0	Downloadable video items	0
OPERATING EXPENDITURES		Total collection-titles	54,121
Salaries and Wages	\$228,405	Total collection-items	59,866
Employee Benefits	\$63,180	Current print subscriptions	80
<i>Subtotal: Wages and Benefits</i>	\$291,585	Electronic subscriptions	0
Print materials	\$57,652	Books in Print-Items Per Capita	0.96
Electronic materials	\$21,655	Total Collection-Items Per Capita	1.02
Other materials	\$7,530	LOCAL LIBRARY SERVICES	
<i>Subtotal: Library Materials</i>	\$86,837	Physical circulation-children's	18,589
Other Operating Expenditures	\$106,673	Digital circulation-children's	0
Indirect Costs	\$0	Physical circulation-adult	38,401
Total Operating Expenditures	\$485,095	Digital circulation-adult	0
Salaries and Wages Per Capita	4.94	Total Circulation	56,990
Library Materials Expend. Per Capita	1.47	Number of registered borrowers	20,000
Total Operating Expend. Per Capita	8.23	Reference transactions	1,800
Wages and Benefits as % of Total Operating Expend.	60%	Library visits	83,146
Library Materials as % of Total Operating Expend.	18%	Number of library programs	80
Other Operating Expenditures as % Total Operating Expend.	22%	Total of library program attendance	2,033
LOCAL OPERATING EXPENDITURES		Total Circulation Per Capita	0.97
Local Materials Expend.	\$86,837	Circulation Per Paid Staff Member	7,828
Total Local Op Expend.	\$485,095	Circulation per Hour	23.74
Local Gov't Expend.	\$451,098	Circulation per Library Visit	0.69
OPERATING REVENUE BY SOURCE		Collection Turnover Rate	0.95
City	\$451,098	Reference transactions Per Capita	0.03
County	\$44,000	Program Attendance Per Capita	0.03
School District	\$0	Library Visits Per Capita	1.41
<i>Subtotal: Local Government</i>	\$495,098	STAFFING (Full-time equivalents)	
Foundation and corporate grants	\$0	Librarians with ALA-MLS	2.00
Federal LSTA revenue	\$0	Other librarians	0.00
Other federal revenue	\$0	Other paid staff	5.28
State revenue	\$0	Total paid staff	7.28
Other local revenue	\$15,960	Head librarian's salary	\$59,006
<i>Subtotal: all other revenue</i>	\$15,960	Head librarian-hours per week	40
Total Revenue	\$511,058	Total volunteer hours (per year)	0
Local Gov't Revenue Per Capita	8.39	Population per ALA-MLS	29,489
Total Revenue Per Capita	8.67	Population per Total Paid Staff	8,101
CAPITAL REVENUE		RESOURCE SHARING*	
Capital Outlay	0	Number of loans received	398
Total Capital Revenue	0	Number of loans sent	0
FACILITIES		*Between separate administrative entities	
Main library square footage	14,700	INTERNET AND ELECTRONIC RESOURCES	
Main+branch square footage	14,700	Number of Internet terminals	14
Square footage per capita	0.25	Total uses of Public internet computers	10,040
Hours open per week	52	Number of Wi-Fi-Sessions	1,500
		Number of website visits	0