

# 2011 Marshall Public Library

<b>GENERAL</b>	
City	Marshall
Region	NETLS
County	Harrison
Legal Establishment	City
Membership status (SFY 2013)	M
Population served	58,399
Number of branches	0
Number of bookmobiles	0
<b>EXPENDITURES (\$)</b>	
Salaries and wages	267,946
Employee benefits	74,570
Subtotal: wages and benefits	342,516
Print materials	51,033
Electronic materials	12,922
Other materials	4,100
Subtotal: library materials	68,055
Other operating expenses	78,970
Total direct expenditures	489,541
Indirect costs	0
Total operating expenditures	489,541
Salaries wages per capita	4.59
Materials expenditures per capita	1.17
Total operating expenditures per capita	8.38
Capital Outlay	0
Total local operating expenditures:	480,923
<b>% of Total Operating Expenses</b>	
• Wages benefits	69.97%
• Library materials	13.90%
• Miscellaneous other	16.13%
• Indirect costs	0.00%
<b>INCOME BY SOURCE (\$)</b>	
City	418,399
County	44,000
School district	0
Subtotal: local government income	462,399
Foundation and corporate grants	0
Federal LSTA funds	0
Other federal funds	0
State funds	8,618
Other local income	22,176
Subtotal: all other income	22,176
Total income	493,193
Local government income per capita	7.92
Total income per capita	8.45

<b>LIBRARY COLLECTION</b>	
Books in Print - titles	52,432
Books in Print - items	56,323
Books in Print - items per capita	0.96
Electronic books	0
Local licensed databases	9
Physical audio and video titles	3,345
Downloadable audio and video titles	3,345
Total collection - titles	55,598
Total collections - items	63,022
Total collection - items per capita	1.08
Current print subscriptions	80
Electronic Subscriptions	0
<b>LOCAL LIBRARY SERVICES</b>	
Total library circulation	63,053
Circulation per capita	1.08
Circulation per paid staff member	7,574
Circulation per hour (overlapping)	23.63
Circulation per library visit	0.73
Number of registered borrowers	25,000
Circulation of children's materials	19,801
Collection turnover rate	1.00
Reference transactions	2,005
Reference Transactions per capita	0.03
Library program attendance	2,814
Program attendance per capita	0.05
Attendance at children's programs	2,347
Number of terminals for Internet access	14
Total uses of Public Computers	12,632
Number of library visits	86,791
Library visits per capita	1.49
Hours per week (non-overlapping)	55
<b>STAFFING (FTEs)</b>	
Librarians with ALA-MLS	2.00
Other librarians	0.00
Other paid staff	6.33
Total paid staff	8.33
Population per ALA-MLS	29,200
Population per total paid staff	7,015
Head librarian's salary (\$)	59,006
Head librarian - hours per week	40
Total volunteer hours	0
<b>FACILITIES</b>	
Main library - square footage	14,700
Main + branch - square footage	14,700
Square footage per capita	0.25