

# 2010 Marshall Public Library

<b>GENERAL</b>	
City	Marshall
System	NETLS
County	Harrison
Legal Establishment	City
Membership status (SFY 2012)	M
Population served	57,784
Number of branches	0
Number of bookmobiles	0
<b>EXPENDITURES (\$)</b>	
Salaries and wages	270,286
Employee benefits	70,759
Subtotal: wages and benefits	341,045
Print materials including serials in print	51,869
Electronic materials	20,185
Other materials	3,507
Subtotal: library materials	75,561
Other operating expenses	72,401
Total direct expenditures	489,007
Indirect costs	0
Total operating expenditures	489,007
Salaries wages per capita	4.68
Materials expenditures per capita	1.31
Total operating expenditures per capita	8.46
Capital Outlay	0
Total local operating expenditures:	478,591
<b>% of Total Operating Expenses</b>	
• Wages benefits	69.74%
• Library materials	15.45%
• Miscellaneous other	14.81%
• Indirect costs	0.00%
<b>INCOME BY SOURCE (\$)</b>	
City	422,847
County	44,000
School district	0
Subtotal: local government income	466,847
Foundation and corporate grants	500
Federal LSTA funds	0
Other federal funds	0
State funds	10,416
Other local income	26,143
Subtotal: all other income	26,643
Total income	503,906
Local government income per capita	8.08
Total income per capita	8.72

<b>LIBRARY COLLECTION</b>	
Books serials - titles	51,206
Books serials - items	55,570
Books serials - items per capita	0.96
Electronic books	0
Local licensed databases	9
Audio and Video Items	3,480
Total collection - titles	54,526
Total collections - items	59,059
Total collection - items per capita	1.02
Current subscriptions	80
<b>LOCAL LIBRARY SERVICES</b>	
Total library circulation	64,379
Circulation per capita	1.11
Circulation per paid staff member	7,813
Circulation per hour (overlapping)	24.20
Circulation per library visit	0.70
Number of registered borrowers	27,911
Circulation of juvenile materials	18,299
Collection turnover rate	1.09
Reference transactions	2,000
Reference Transactions per capita	0.03
Library program attendance	1,906
Program attendance per capita	0.03
Attendance at juvenile programs	1,872
Number of terminals for Internet access	14
Number of library visits	91,487
Library visits per capita	1.58
Hours per week (non-overlapping)	55
<b>STAFFING (FTEs)</b>	
Librarians with ALA-MLS	2.00
Other librarians	0.00
Other paid staff	6.24
Total paid staff	8.24
Population per ALA-MLS	28,892
Population per total paid staff	7,013
Head librarian's salary (\$)	58,077
Head librarian - hours per week	40
Total volunteer hours	0
<b>FACILITIES</b>	
Main library - square footage	14,700
Main + branch - square footage	14,700
Square footage per capita	.25