

2009 Marshall Public Library

GENERAL	
City	Marshall
System	NETLS
County	Harrison
Legal Establishment	City
Membership status (SFY 2011)	M
Population served	56,744
Number of branches	0
Number of bookmobiles	0
EXPENDITURES (\$)	
Salaries and wages	259,091
Employee benefits	63,027
Subtotal: wages and benefits	322,118
Print materials including serials in print	55,366
Electronic materials	23,101
Other materials	8,866
Subtotal: library materials	87,333
Other operating expenses	94,312
Total direct expenditures	503,763
Indirect costs	0
Total operating expenditures	503,763
Salaries wages per capita	4.57
Materials expenditures per capita	1.54
Total operating expenditures per capita	8.88
Capital Outlay	0
Total local operating expenditures:	495,587
% of Total Operating Expenses	
• Wages benefits	63.94%
• Library materials	17.34%
• Miscellaneous other	18.72%
• Indirect costs	0.00%
INCOME BY SOURCE (\$)	
City	435,342
County	40,000
School district	0
Subtotal: local government income	475,342
Foundation and corporate grants	500
Federal LSTA funds	0
Other federal funds	0
State funds	8,176
Other local income	49,274
Subtotal: all other income	49,774
Total income	533,292
Local government income per capita	8.38
Total income per capita	9.40

LIBRARY COLLECTION	
Books serials - titles	50,533
Books serials - items	55,838
Books serials - items per capita	0.98
Electronic books	0
Local licensed databases	9
Audio and Video Items	3,604
Total collection - titles	54,045
Total collections - items	59,451
Total collection - items per capita	1.05
Current subscriptions	80
LOCAL LIBRARY SERVICES	
Total library circulation	70,124
Circulation per capita	1.24
Circulation per paid staff member	8,408
Circulation per hour (overlapping)	26.32
Circulation per library visit	0.68
Number of registered borrowers	26,182
Circulation of juvenile materials	18,748
Collection turnover rate	1.18
Reference transactions	2,900
Reference Transactions per capita	0.05
Library program attendance	2,438
Program attendance per capita	0.04
Attendance at juvenile programs	2,363
Number of terminals for Internet access	14
Number of library visits	102,939
Library visits per capita	1.81
Hours per week (non-overlapping)	55
STAFFING (FTEs)	
Librarians with ALA-MLS	2.00
Other librarians	0.00
Other paid staff	6.34
Total paid staff	8.34
Population per ALA-MLS	28,372
Population per total paid staff	6,804
Head librarian's salary (\$)	56,736
Head librarian - hours per week	40
Total volunteer hours	0
FACILITIES	
Main library - square footage	14,700
Main + branch - square footage	14,700
Square footage per capita	0.26