

2008 Marshall Public Library

GENERAL	
City	Marshall
System	NETLS
County	Harrison
Legal Establishment	CI
Membership status (SFY 2010)	M
Population served	56,711
Number of branches	0
Number of bookmobiles	0
EXPENDITURES (\$)	
Salaries and wages	256,601
Employee benefits	62,146
Subtotal: wages and benefits	318,747
Print materials including serials in print	67,784
Electronic materials	7,750
Other materials	4,849
Subtotal: library materials	80,383
Other operating expenses	76,019
Total direct expenditures	475,149
Indirect costs	0
Total operating expenditures	475,149
Salaries wages per capita	4.52
Materials expenditures per capita	1.42
Total operating expenditures per capita	8.38
Capital Outlay	0
Total local operating expenditures:	467,279
% of Total Operating Expenses	
• Wages benefits	67.08%
• Library materials	16.92%
• Miscellaneous other	16.00%
• Indirect costs	0.00%
INCOME BY SOURCE (\$)	
City	421,059
County	40,000
School district	0
Subtotal: local government income	461,059
Foundation and corporate grants	500
Federal LSTA funds	0
Other federal funds	0
State funds	7,871
Other local income	70,076
Subtotal: all other income	70,576
Total income	539,506
Local government income per capita	8.13
Total income per capita	9.51

LIBRARY COLLECTION	
Books serials - titles	51,925
Books serials - items	57,350
Books serials - items per capita	1.01
Electronic books	0
Local licensed databases	4
Audio and Video Items	2,855
Total collection - titles	54,563
Total collections - items	60,209
Total collection - items per capita	1.06
Current subscriptions	80
LOCAL LIBRARY SERVICES	
Total library circulation	68,906
Circulation per capita	1.22
Circulation per paid staff member	8,322
Circulation per hour (overlapping)	25.64
Circulation per library visit	0.72
Number of registered borrowers	24,592
Circulation of juvenile materials	21,060
Collection turnover rate	1.14
Reference transactions	3,000
Reference Transactions per capita	0.05
Library program attendance	2,150
Program attendance per capita	0.04
Attendance at juvenile programs	1,829
Number of terminals for Internet access	14
Number of library visits	96,356
Library visits per capita	1.70
Hours per week (non-overlapping)	55
STAFFING (FTEs)	
Librarians with ALA-MLS	2.00
Other librarians	0.00
Other paid staff	6.28
Total paid staff	8.28
Population per ALA-MLS	28,356
Population per total paid staff	6,849
Head librarian's salary (\$)	54,554
Head librarian - hours per week	40
Total volunteer hours	100
FACILITIES	
Main library - square footage	14,700
Main + branch - square footage	14,700
Square footage per capita	0.26