

2007 Marshall Public Library

GENERAL	
City	Marshall
System	NETLS
County	Harrison
Legal Establishment	City
Membership status (SFY 2009)	Member
Population served	59,971
Number of branches	0
Number of bookmobiles	0
EXPENDITURES (\$)	
Salaries and wages	238,199
Employee benefits	55,979
Subtotal: wages and benefits	294,178
Print materials including serials in print	57,960
Electronic materials	3,584
Other materials	5,744
Subtotal: library materials	67,288
Other operating expenses	96,058
Total direct expenditures	457,524
Indirect costs	0
Total operating expenditures	457,524
Salaries wages per capita	3.97
Materials expenditures per capita	1.12
Total operating expenditures per capita	7.63
Capital Outlay	0
Total local operating expenditures:	453,940
% of Total Operating Expenses	
• Wages benefits	64%
• Library materials	15%
• Miscellaneous other	21%
• Indirect costs	0%
INCOME BY SOURCE (\$)	
City	408,853
County	40,000
School district	0
Subtotal: local government income	448,853
Foundation and corporate grants	500
Federal LSTA funds	0
Other federal funds	0
State funds	3,584
Other local income	92,146
Subtotal: all other income	92,646
Total income	545,083
Local government income per capita	7.48
Total income per capita	9.09

LIBRARY COLLECTION	
Books serials - titles	49,287
Books serials - items	56,904
Books serials - items per capita	0.95
Electronic books	0
Local licensed databases	0
Audio and Video Items	3,234
Total collection - titles	52,238
Total collections - items	60,138
Total collection - items per capita	1.00
Current subscriptions	92
LOCAL LIBRARY SERVICES	
Total library circulation	66,698
Circulation per capita	1.11
Circulation per paid staff member	8,055
Circulation per hour (overlapping)	24.97
Circulation per library visit	0.73
Number of registered borrowers	22,074
Circulation of juvenile materials	19,666
Collection turnover rate	1.11
Reference transactions	35,000
Reference Transactions per capita	0.58
Library program attendance	2,350
Program attendance per capita	0.04
Attendance at juvenile programs	2,200
Number of terminals for Internet access	14
Number of library visits	90,968
Library visits per capita	1.52
Hours per week (non-overlapping)	55
STAFFING (FTEs)	
Librarians with ALA-MLS	2.00
Other librarians	0.00
Other paid staff	6.28
Total paid staff	8.28
Population per ALA-MLS	29,986
Population per total paid staff	7,243
Head librarian's salary (\$)	52,964
Head librarian - hours per week	40
Total volunteer hours	100
FACILITIES	
Main library - square footage	14,700
Main + branch - square footage	14,700
Square footage per capita	0.25