

2006 Marshall Public Library

GENERAL	
City	Marshall
System	NETLS
County	Harrison
Legal Establishment	City
Membership status (SFY 2008)	Member
Population served	56,767
Number of branches	0
Number of bookmobiles	0
EXPENDITURES (\$)	
Salaries and wages	171,838
Employee benefits	37,788
Subtotal: wages and benefits	209,626
Print materials including serials in print	65,159
Other materials	12,278
Electronic materials	1,798
Subtotal: library materials	79,235
Other operating expenses	101,836
Total direct expenditures	390,697
Indirect costs	0
Total operating expenditures	390,697
Salaries wages per capita	3.03
Materials expenditures per capita	1.40
Total operating expenditures per capita	6.88
Capital Outlay	0
Total local operating expenditures:	387,101
% of Total Operating Expenses	
• Wages benefits	54%
• Library materials	20%
• Miscellaneous other	26%
• Indirect costs	0%
INCOME BY SOURCE (\$)	
City	344,778
County	40,000
School district	0
Subtotal: local government income	384,778
Foundation and corporate grants	500
Federal LSTA funds	0
Other federal funds	0
State funds	3,596
Other local income	77,705
Subtotal: all other income	78,205
Total income	466,579
Local government income per capita	6.78
Total income per capita	8.22

LIBRARY COLLECTION	
Books serials - titles	49,170
Books serials - items	57,138
Books serials - items per capita	1.01
Electronic books	0
Local licensed databases	0
Other library materials - items	7,355
Total collection - titles	55,878
Total collections - items	64,493
Total collection - items per capita	1.14
Current subscriptions	53
LOCAL LIBRARY SERVICES	
Total library circulation	69,554
Circulation per capita	1.23
Circulation per paid staff member	9,437
Circulation per hour (overlapping)	26.37
Circulation per library visit	0.77
Number of registered borrowers	21,217
Circulation of juvenile materials	21,670
Collection turnover rate	1.08
Reference transactions	36,000
Reference Transactions per capita	0.63
Library program attendance	2,202
Program attendance per capita	0.04
Attendance at juvenile programs	1,852
Number of terminals for Internet access	14
Number of library visits	90,458
Library visits per capita	1.59
Hours per week (non-overlapping)	55
STAFFING (FTEs)	
Librarians with ALA-MLS	3.00
Other librarians	0.00
Other paid staff	4.37
Total paid staff	7.37
Population per ALA-MLS	18,922
Population per total paid staff	7,702
Head librarian's salary (\$)	41,610
Head librarian - hours per week	40
Total volunteer hours	4,459
FACILITIES	
Main library - square footage	14,700
Main + branch - square footage	14,700
Square footage per capita	0.26