

2005 Marshall Public Library

GENERAL		
City		Marshall
System		NETLS
County		Harrison
Legal Establishment		City
Membership status (SFY 2007)		Member
Population served		58,977
Number of branches		0
Number of bookmobiles		0
Number of public service outlets		0
EXPENDITURES (\$)		
Salaries and wages		183,238
Employee benefits		40,815
Subtotal: wages and benefits		224,053
Print materials		47,042
Serial subscriptions		7,979
Other materials		5,785
Electronic materials		1,794
Subtotal: library materials		62,600
Furniture and equipment		1,732
Other operating expenses		80,082
Subtotal: miscellaneous		81,814
Total direct expenditures		368,467
Indirect costs		0
Total operating expenditures		368,467
Salaries wages per capita		3.11
Materials expenditures per capita		1.06
Total operating expenditures per capita		6.25
Capital Outlay		45,902
Total local operating expenditures:		364,879
% of Total Operating Expenses		
• Wages benefits		61%
• Library materials		17%
• Miscellaneous other		22%
• Indirect costs		0%
INCOME BY SOURCE (\$)		
City		335,010
County		30,000
School district		0
Subtotal: local government income		365,010
Foundation and corporate grants		2,970
Federal LSTA funds		0
Other federal funds		0
State funds		3,588
Other local income		7,809
Subtotal: all other income		10,779
Total income		379,377
Local government income per capita		6.19
Total income per capita		6.43

LIBRARY COLLECTION	
Books serials - titles	50,163
Books serials - items	59,580
Books serials - items per capita	1.01
Government documents - items	0
Electronic format materials	0
Other library materials - items	7,275
Total collection - titles	56,792
Total collections - items	66,855
Total collection - items per capita	1.13
Current subscriptions	85
LOCAL LIBRARY SERVICES	
Total library circulation	74,672
Circulation per capita	1.27
Circulation per paid staff member	10,300
Circulation per hour (overlapping)	28.20
Circulation per library visit	0.84
Standard loan period (days)	14
Circulation of juvenile materials	18,579
Collection turnover rate	1.12
Reference transactions	35,000
Reference Transactions per capita	0.59
Library program attendance	2,127
Program attendance per capita	0.04
Attendance at juvenile programs	1,974
Library access to the Internet	Yes
Number of library visits	89,395
Library visits per capita	1.52
Hours per week (non-overlapping)	55
STAFFING (FTEs)	
Librarians with ALA-MLS	3.00
Other librarians	0.00
Other paid staff	4.25
Total paid staff	7.25
Population per ALA-MLS	19,659
Population per total paid staff	8,135
Head librarian's salary (\$)	40,398
Head librarian - hours per week	40
Total volunteer hours	921
FACILITIES	
Main library - square footage	14,700
Main + branch - square footage	14,700
Square footage per capita	0.25