

2004 Marshall Public Library

GENERAL	
City	Marshall
System	NETLS
County	Harrison
Legal Establishment	City
Membership status (SFY 2006)	Member
Population served	56,036
Number of branches	0
Number of bookmobiles	0
Number of public service outlets	0
EXPENDITURES (\$)	
Salaries and wages	181,843
Employee benefits	38,989
Subtotal: wages and benefits	220,832
Print materials	55,796
Serial subscriptions	6,122
Other materials	5,873
Electronic materials	1,970
Subtotal: library materials	69,761
Furniture and equipment	3,968
Other operating expenses	52,403
Subtotal: miscellaneous	56,371
Total direct expenditures	346,964
Indirect costs	20,477
Total operating expenditures	367,441
Salaries wages per capita	3.25
Materials expenditures per capita	1.24
Total operating expenditures per capita	6.56
Capital Outlay	0
Total local operating expenditures:	363,500
% of Total Operating Expenses	
• Wages benefits	60%
• Library materials	19%
• Miscellaneous other	15%
• Indirect costs	6%
INCOME BY SOURCE (\$)	
City	295,624
County	30,000
School district	0
Subtotal: local government income	325,624
Foundation and corporate grants	2,970
Federal LSTA funds	0
Other federal funds	0
State funds	3,941
Other local income	43,009
Subtotal: all other income	45,979
Total income	375,544
Local government income per capita	5.81
Total income per capita	6.70

LIBRARY COLLECTION	
Books serials - titles	52,027
Books serials - items	61,933
Books serials - items per capita	1.11
Government documents - items	0
Electronic format materials	0
Other library materials - items	8,028
Total collection - titles	59,392
Total collections - items	69,961
Total collection - items per capita	1.25
Current subscriptions	85
LOCAL LIBRARY SERVICES	
Total library circulation	78,986
Circulation per capita	1.41
Circulation per paid staff member	11,284
Circulation per hour (overlapping)	29.47
Circulation per library visit	0.84
Standard loan period (days)	14
Circulation of juvenile materials	23,504
Collection turnover rate	1.13
Reference transactions	35,000
Reference Transactions per capita	0.62
Library program attendance	2,823
Program attendance per capita	0.05
Attendance at juvenile programs	2,718
Library access to the Internet	Yes
Number of library visits	93,944
Library visits per capita	1.68
Hours per week (non-overlapping)	55
STAFFING (FTEs)	
Librarians with ALA-MLS	2.00
Other librarians	1.00
Other paid staff	4.00
Total paid staff	7.00
Population per ALA-MLS	28,018
Population per total paid staff	8,005
Head librarian's salary (\$)	40,398
Head librarian - hours per week	40
Total volunteer hours	487
FACILITIES	
Main library - square footage	14,700
Main + branch - square footage	14,700
Square footage per capita	0.26