

2003 Marshall Public Library

GENERAL	
City	Marshall
System	NETLS
County	Harrison
Legal Establishment	City
Membership status (SFY 2005)	Member
Population served	56,036
Number of branches	0
Number of bookmobiles	0
Number of public service outlets	0
EXPENDITURES (\$)	
Salaries and wages	165,241
Employee benefits	35,248
Subtotal: wages and benefits	200,489
Print materials	57,366
Serial subscriptions	6,685
Other materials	3,958
Subtotal: library materials	80,229
Furniture and equipment	4,668
Other operating expenses	47,953
Subtotal: miscellaneous	52,621
Total direct expenditures	333,339
Indirect costs	31,731
Total operating expenditures	365,070
Salaries wages per capita	2.95
Materials expenditures per capita	1.43
Total operating expenditures per capita	6.51
Capital Outlay	0
Total local operating expenditures:	360,622
% of Total Operating Expenses	
* Wages benefits	55%
* Library materials	22%
* Miscellaneous other	14%
* Indirect costs	9%
INCOME BY SOURCE (\$)	
City	264,191
County	30,000
School district	0
Subtotal: local government income	294,191
Foundation and corporate grants	3,470
Federal LSCA funds	0
Other federal funds	0
State funds	4,448
Other local income	29,058
Subtotal: all other income	32,528
Total income	331,167
Local government income per capita	5.25
Total income per capita	5.91

LIBRARY COLLECTION	
Books serials - titles	52,210
Books serials - items	61,354
Books serials - items per capita	1.09
Government documents - items	0
Electronic format materials	470
Other library materials - items	7,737
Total collection - titles	59,771
Total collections - items	69,561
Total collection - items per capita	1.24
Current subscriptions	95
LOCAL LIBRARY SERVICES	
Total library circulation	78,454
Circulation per capita	1.40
Circulation per paid staff member	12,070
Circulation per hour (overlapping)	30.08
Circulation per library visit	0.86
Standard loan period (days)	14
Circulation of juvenile materials	24,344
Collection turnover rate	1.13
Reference transactions	35,000
Reference Transactions per capita	0.62
Library program attendance	2,420
Program attendance per capita	0.04
Attendance at juvenile programs	1,967
Library access to the Internet	Yes
Number of library visits	90,771
Library visits per capita	1.62
Hours per week (non-overlapping)	55
STAFFING (FTEs)	
Librarians with ALA-MLS	2.00
Other librarians	0.50
Other paid staff	4.00
Total paid staff	6.50
Population per ALA-MLS	28,018
Population per total paid staff	8,621
Head librarian's salary (\$)	40,398
Head librarian - hours per week	40
Total volunteer hours	721
FACILITIES	
Main library - square footage	14,700
Main + branch - square footage	14,700
Square footage per capita	0.26