

2001

GENERAL	
City	Marshall
System	NETLS
County	Harrison
Legal Establishment	City
Membership status (SFY 2003)	Member
Population served	60,512
Number of branches	0
Number of bookmobiles	0
Number of public service outlets	0
EXPENDITURES (\$)	
Salaries and wages	146,870
Employee benefits	26,937
Subtotal: wages and benefits	173,807
Print materials	46,822
Serial subscriptions	10,276
Other materials	4,500
Subtotal: library materials	61,598
Furniture and equipment	53,653
Other operating expenses	74,321
Subtotal: miscellaneous	127,974
Total direct expenditures	363,379
Indirect costs	0
Total operating expenditures	363,379
Salaries wages per capita	2.43
Materials expenditures per capita	1.02
Total operating expenditures per capita	6.01
Capital Outlay	56,297
% of Total Operating Expenses	
* Wages benefits	48%
* Library materials	17%
* Miscellaneous other	35%
* Indirect costs	0%
INCOME BY SOURCE (\$)	
City	312,025
County	28,000
School district	0
Subtotal: local government income	340,025
Foundation and corporate grants	0
Federal LSCA funds	0
Other federal funds	0
State funds	0
Other local income	19,300
Subtotal: all other income	19,300
Total income	359,325
Local government income per capita	5.62
Total income per capita	5.94

LIBRARY COLLECTION	
Books serials - titles	52,412
Books serials - items	62,543
Books serials - items per capita	1.03
Government documents - items	0
Electronic format materials	30
Other library materials - items	7,538
Total collection - titles	59,136
Total collections - items	70,111
Total collection - items per capita	1.16
Current subscriptions	152
LOCAL LIBRARY SERVICES	
Total library circulation	78,000
Circulation per capita	1.29
Circulation per paid staff member	10,400
Circulation per hour (overlapping)	28.59
Circulation per library visit	0.99
Standard loan period (days)	14
Circulation of juvenile materials	22,564
Collection turnover rate	1.11
Reference transactions	35,000
Reference Transactions per capita	0.58
Library program attendance	3,500
Program attendance per capita	0.06
Attendance at juvenile programs	2,500
Library access to the Internet	Yes
Number of library visits	79,000
Library visits per capita	1.31
Hours per week (non-overlapping)	55
STAFFING (FTEs)	
Librarians with ALA-MLS	2.00
Other librarians	0.50
Other paid staff	5.00
Total paid staff	7.50
Population per ALA-MLS	30,256
Population per total paid staff	8,068
Head librarian's salary (\$)	40,398
Head librarian - hours per week	40
Total volunteer hours	943
FACILITIES	
Main library - square footage	14,700
Main + branch - square footage	14,700
Square footage per capita	0.24