

# 2000

GENERAL	
City	Marshall
System	NETLS
County	Harrison
Legal Establishment	City
Membership status (SFY 2002)	Member
Population served	58,021
Number of branches	0
Number of bookmobiles	0
Number of public service outlets	0
EXPENDITURES (\$)	
Salaries and wages	154,832
Employee benefits	29,111
Subtotal: wages and benefits	183,943
Print materials	38,456
Serial subscriptions	8,156
Other materials	0
Subtotal: library materials	51,112
Furniture and equipment	26,846
Other operating expenses	99,837
Subtotal: miscellaneous	126,683
Total direct expenditures	361,738
Indirect costs	0
Total operating expenditures	361,738
Salaries wages per capita	2.67
Materials expenditures per capita	0.88
Total operating expenditures per capita	6.23
Capital Outlay	361,738
% of Total Operating Expenses	
* Wages benefits	51%
* Library materials	14%
* Miscellaneous other	35%
* Indirect costs	0%
INCOME BY SOURCE (\$)	
City	301,280
County	28,000
School district	0
Subtotal: local government income	329,280
Foundation and corporate grants	990
Federal LSCA funds	0
Other federal funds	0
State funds	0
Other local income	23,340
Subtotal: all other income	24,330
Total income	353,610
Local government income per capita	5.68
Total income per capita	6.09

LIBRARY COLLECTION	
Books serials - titles	48,412
Books serials - items	59,043
Books serials - items per capita	1.02
Government documents - items	0
Electronic format materials	30
Other library materials - items	7,467
Total collection - titles	55,006
Total collections - items	66,540
Total collection - items per capita	1.15
Current subscriptions	142
LOCAL LIBRARY SERVICES	
Total library circulation	78,994
Circulation per capita	1.36
Circulation per paid staff member	11,285
Circulation per hour (overlapping)	27.40
Circulation per library visit	0.99
Standard loan period (days)	14
Circulation of juvenile materials	22,764
Collection turnover rate	1.19
Reference transactions	35,000
Reference Transactions per capita	0.60
Library program attendance	4,000
Program attendance per capita	0.07
Attendance at juvenile programs	3,000
Library access to the Internet	Yes
Number of library visits	80,000
Library visits per capita	1.38
Hours per week (non-overlapping)	55
STAFFING (FTEs)	
Librarians with ALA-MLS	2.00
Other librarians	0.00
Other paid staff	5.00
Total paid staff	7.00
Population per ALA-MLS	29,011
Population per total paid staff	8,289
Head librarian's salary (\$)	39,221
Head librarian - hours per week	40
Total volunteer hours	827
FACILITIES	
Main library - square footage	14,700
Main + branch - square footage	14,700
Square footage per capita	0.25