CITY OF MARSHALL

COMMISSION AGENDA INFORMATION SHEET:

MEETING DATE: May 14, 2015

PROJECT: Consider a report on the status of the leasing of 95 gallon rolling carts for refuse and recycling. (Director of Public Services)

DESCRIPTION:
The program to allow residents to rent 95 gallon rolling carts was approved by our City Commission during its meeting on February 26, 2015. Renting the carts from the City of Marshall for $2.00/each per month will be totally voluntary. 100 refuse carts and 100 recycling carts have been ordered and we expect delivery by early July. We plan a mailer to all residents in early June, advising them of the program and allowing time to sign a lease agreement and schedule delivery of a cart(s) in July.

COST:
Initial cost for 200 carts is approximately $12,000.00; additional costs will be determined by the number of carts leased. Our initial five-year five-year pro forma estimates a small revenue stream.

FUNDING:	**Acct. Name & No**	**Original Budget**
N/A		

RECOMMENDED
CITY COMMISSION ACTION:
Receive and consider a report on 95 gallon cart lease program for refuse and/or recycling at $2.00 per cart a month. (Director of Public Services)

CITY CONTACT: J. C. Hughes, Director of Public Services – 903-503-4503

ATTACHMENTS:
N/A