



Agenda Information Sheet

April 9, 2015

Agenda Item

Consider approval of the Community Development Block Grant 2016 Program Year Annual Action Plan. (Director of Planning & Development)

Background & Summary of Request:

Every year the City of Marshall as a Community Development Block Grant (CDBG) Entitlement grantee must prepare an Annual Plan which identifies priorities for the upcoming year and allocations for sub-recipients. The Annual Action Plan must be submitted to the U.S. Department of Housing and Urban Development by April 15, 2016.

This year our total allocation for our CDBG program is \$312,321. We received eight social service applications requesting funding this year, totaling in \$100,200 in requests, due to HUD regulations, the maximum we are allowed to fund in social services is \$46,848. Below is a breakdown of request and the Community Development Advisory Committee’s (CDAC) recommendation:

Organization	Amount Requested	Type of Service	CDAC Recommendation
Boys & Girls Club	\$15,000.00	Youth Services	\$15,000.00
Communities in Schools	\$10,000.00	Youth Services	\$0.00
Community Healthcore	\$25,000.00	Adult/Mental Health Care	\$0.00
Harrison County Food Bank	\$12,000.00	Food Pantry	\$12,000.00
Marshall/Harrison County Literacy Council	\$20,000.00	Adult & Prison Educational Services	\$10,000.00
Mission Marshall	\$8,400.00	Job Recruitment	\$0.00
City of Marshall Smoke Detector/Fans	\$5,000.00	Public Service	\$5,000.00
Newtown Community Center	\$4,800.00	Youth Services – Summer	\$3,700.00
Total Requested:	\$100,200.00	Recommended:	\$45,700.00

Additional allocations were recommended as follows:

Administration -	\$48,304
Code Enforcement -	\$50,000
Housing Rehabilitation -	\$50,000
<u>Public Facilities & Improvements -</u>	<u>\$118,317</u>
Total -	\$267,621

That total added to the social service activities total of \$45,700 equals our total allocation of \$312,321.