



Agenda Information Sheet

September 22, 2016

Agenda Item

Report regarding the accomplishments of the 2015 Program Year Community Development Block Grant Program.

Background & Summary of Request:

The City's Community Development Block Grant (CDBG) program year for 2015 ended on May 31, 2016. Our budget year for the program runs from June 1 to May 31 every year and the City Commission always approves our CDBG budget in April of every year. These funds are allocated to the City through the Department of Housing and Urban Development to serve our low to moderate income population. The City of Marshall has historically utilized these funds to support various activities such as owner occupied housing rehabilitation, code enforcement activities to alleviate neighborhood blight, infrastructure or park improvements that serve our target populations, and social services that serve the target population. On average the City receives approximately \$300,000 a year to conduct these activities; however during the 2015 Program Year we were able to re-allocate previous year's funds to a variety of different projects, resulting in spending over \$683,000. Attached is an information sheet illustrating the accomplishments of last year.

Attachments:

1. PY2015 Accomplishments

Community Development Block Grant Accomplishments for Program Year 2015



INFRASTRUCTURE

**Houston St. Overlay &
Drainage Improvements**

**Spring St. Water
Improvements**

\$419,079.28

CODE ENFORCEMENT

2,483 Cases Opened

1,784 Abatements

Overgrown Lots — 1,003
Trash/Debris — 842
Junked Vehicles — 361
Condemned Structure — 182
Zoning Violation — 10
Miscellaneous — 67
Nuisance — 18



\$43,242.89

PUBLIC SERVICES

Boys & Girls Club

50 Students

Harrison County Literacy Council

85 Adults

Communities in Schools

25 Students

\$29,973

HOUSING REHABILITATION

2

**Homes demolished and
rebuilt**

**1107 South St. &
2204 Dogan**

\$142,168.62

FANS & SMOKE DETECTORS

130

Smoke Detectors

150

Fans

\$5,000

ADMINISTRATION

Salaries & Administrative Cost

\$36,626.46

DEMOLITIONS

3

Houses Demolished

\$12,385

Total Amount CDBG Funds Expended: \$683,475.05

